



4.2 Library as a Learning Resource

4.2.3 Average Annual Expenditure for Purchase of Books/E-Books and Subscription to Journals/E- Journals During the Last Five Years (INR in Lakhs)

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VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

Vazhakulam P.O., Muvattupuzha
Ernakulam Dist., Kerala - 686 670
Tel: 0485 2262211 / 44
Email: vjcet@vjcet.org
www.vjcet.org



1. AUDITED STATEMENT OF EXPENDITURE : 2019-20

VISWAJYOTHI COLLEGE OF ENGINEERING & TECHNOLOGY

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

VJCET

Figures for the previous year ended 31.03.2019		EXPENDITURE		Figures for the Current year ended 31.03.2020		Figures for the previous year ended 31.03.2019		INCOME		Figures for the Current year ended 31.03.2020	
Rs.	Ps.			Rs.	Ps.	Rs.	Ps.			Rs.	Ps.
10,89,11,014.00		To Salary		8,57,18,939.00		2,23,000.00		By Admission Fee		2,46,000.00	
13,87,392.00		" Admission Expenses		2,88,622.00		2,46,900.00		" Application Fee		2,94,500.00	
58,45,819.00		" Advertisement Charges		11,10,932.00		14,90,01,150.00		" Tuition Fee		13,43,01,355.00	
85,000.00		" Audit Fee		85,000.00		43,00,000.00		" NRI Fee		69,00,000.00	
43,169.00		" Calibration Expenses		5,950.00		25,67,100.00		" Value Added Fee		28,05,900.00	
73,972.00		" Civil Engg. Lab Consumables		39,435.00		300.00		" Fee for Transcripts		-	
11,04,540.00		" Computer Lab Consumables		2,53,609.00		2,51,386.00		" Interest Received		1,23,040.16	
71,727.00		" IEDC Expenses		2,38,905.00		16,11,250.00		" Internet Fee		14,60,000.00	
8,17,546.50		" College Day / College Union Expenses		5,63,410.00		3,06,870.00		" Fine		2,63,520.00	
6,63,759.00		" ESI		5,58,105.00		2,23,180.00		" Exam Fee / Online Test		6,75,131.36	
20,72,907.00		" EPF		19,51,280.00		14,000.00		" Training Fee		-	
1,03,869.00		" Electrical Lab Consumables		74,442.00		1,66,086.40		" Miscellaneous Income		2,89,519.27	
58,19,086.00		" Electricity Charges		52,43,343.00		46,640.00		" Student Insurance		43,496.00	
79,845.00		" Electrical Inspection Expenses		51,060.00		2,07,290.00		" Consultancy Fee		1,26,880.00	
67,925.00		" Electronics Lab Consumables		39,838.00		18,000.00		" Professional Body Membership Fee		-	
1,98,97,510.00		" Fee Concession		2,24,32,860.00		75,300.00		" Registration Fee		1,13,650.00	
9,91,915.00		" Generator Running Expenses		6,18,117.00		26,505.00		" Reprography		22,257.00	
63,047.00		" House Keeping Consumables		38,561.00		4,50,100.00		" University Fees		12,40,675.00	
1,26,279.14		" Interest & Bank Charges		29,108.88		60,700.00		" Grant Received		1,00,000.00	
31,10,732.00		" Internet Expenses		16,84,333.00		9,28,000.00		" Collection - College Union		9,88,211.00	
5,403.00		" I.T Lab Consumables		14,639.00		2,02,400.00		" Collection - Department Association		1,90,500.00	
19,470.00		" IEEE Expenses		21,033.00		7,19,910.00		" Student's Stationery Fee		3,73,805.00	
52,180.00		" Industry Institute Interaction Cell Expenses		6,000.00		59,553.00		" University Exam Contingency		53,408.00	
18,09,297.00		" Library Recurring Expenses		14,48,631.00		3,52,133.00		" Miscellaneous Collection from Students		-	
1,12,655.00		" Mechanical Lab Consumables		1,03,695.00		3,54,048.00		" Relief Fund- Staff		-	
22,957.00		" Miscellaneous Expenses		8,871.00		-		" Special Fees		25,000.00	
1,89,858.00		" Conference/ Seminar		8,25,302.42		-		" Faculty Development Fund		4,59,533.00	



VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

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97,829.00	" Office Consumables	1.95,300.00	-	" Sports and Games	1.90,500.00
1,26,206.00	" Office Expenses	53,869.00	-	" Sponsorship	1,30,000.00
10,877.00	" Postage	5,930.00	-	" MODROBS	14,74,400.00
6,63,938.00	" Printing & Stationery	6,05,695.00	-	" PMKVY Fund	1,27,500.00
8,860.00	" Endowment	25,049.00			
3,00,000.00	" Processing fee for Extension of Approval *	2,74,000.00			
3,000.00	" QIP to Staff	-	49,22,325.74	" Excess of Expenditure over Income	-
8,98,557.00	" Repairs & Maintenance	11,80,873.00			
2,48,784.00	" Research & Development Expenses	31,117.00			
36,968.00	" Science Dept. Consumables	25,088.00			
53,623.00	" Service Charges	6,300.00			
1,99,002.00	" Sports & Games	3,25,328.00			
3,06,408.00	" Staff Welfare Expenses	2,40,051.00			
18,920.00	" TDS Return Filing Expenses	14,050.00			
44,585.00	" Telephone Charges	41,542.00			
11,91,780.00	" Travelling Expenses	10,42,329.00			
7,200.00	" University Exams	-			
20,000.00	" Value Education Programme Expenses	29,628.00			
24,010.00	" Website Expenses	56,074.00			
96,020.00	" Medical Aid	69,533.00			
3,881.00	" Water Charge / Testing Charges	2,478.00			
24,84,669.00	" Accreditation Expenses	-			
1,97,295.00	" Garden Maintenance	2,15,310.00			
16,31,000.00	" University Fee	4,59,000.00			
24,000.00	" Professional Body Membership Fee	-			
16,219.00	" National Service Scheme	6,650.00			
1,95,116.00	" Faculty Development Programme	4,67,373.00			
70,009.00	" Students Project Expenses	43,860.00			
10,709.00	" Women Cell Expenses	10,000.00			
3,000.00	" Donations	-			
43,500.00	" Co Curricular Expense	1,29,328.00			
-	" Gratuity	1,02,295.00			
55,739.00	" Meeting Expenses	51,146.00			
15,300.00	" GST	16,150.00			



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-	" Campus Automations	3,24,167.00			
-	" Computer Society of India Expenses	81,250.00			
2,950.00	" IETE/ISTE Chapter	-			
-	" Legal Fee / Professional Fee	20,000.00			
13,53,782.00	" Career Guidance / Admission Campaign Expense	1,41,657.00			
9,66,069.50	" College Union Expense	14,49,316.00			
2,02,870.00	" Department Association Expense	2,43,608.00			
-	" FAB Lab Expense	33,252.95			
4,55,391.00	" International Institute Interaction Cell Expenses	3,43,950.00			
6,62,300.00	" Placement and Training Expense	4,07,200.00			
6,80,839.00	" Students Stationery	3,42,618.00			
3,54,048.00	" Relief Fund	-			
-	" NAAC Accreditations	5,000.00			
-	" Excess of Income Over Expenditure	2,04,47,394.54			
16,73,34,127.14	Total	15,30,18,780.79	16,73,34,127.14	Total	15,30,18,780.79

Kothamangalam
23.10.2020

President

Secretary

Treasurer

Subject to Our Audit Report attached



For JOSE KAPPEN & CO.
(F.R.No. 0013629)
CHARTERED ACCOUNTANTS
JOSE KAPPEN FCA
PARTNER (M No 19260)



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VISWAJYOTHI INSTITUTE OF MANAGEMENT STUDIES (MBA)

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHINICAL EDUCATION TRUST)

MBA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

Figures for the Previous year ended 31.03.2019	<u>EXPENDITURE</u>	Figures for the Current year ended 31.03.2020		Figures for the Previous year ended 31.03.2019		<u>INCOME</u>	Figures for the Current year ended 31.03.2020	
		Rs.	Ps.	Rs.	Ps.		Rs.	Ps.
67,23,269.00	To Salaries & Allowances	51,09,872.00		1,51,50,000.00		By Course Fee	1,50,00,000.00	
2,99,314.00	" Programme Related Office Expenses	4,26,431.00		65,500.00		" Application Form Fee	32,000.00	
10,433.00	" Hospitality Expenses	12,162.00		6,676.00		" Interest Received	7,029.00	
17,600.00	" Travelling Expenses	9,750.00		25,021.00		" Miscellaneous Collection	58,738.00	
1,700.00	" Miscellaneous Expenses	650.00		9,900.00		" Students Union Fee	32,700.00	
5,000.00	" University Affiliation Fee	-		94,412.00		" Collection for University Viva	-	
19,775.00	" Industrial Visit Expenses	4,800.00		61,210.00		" University Exam Fee	-	
48,500.00	" Guest Faculty Expenses	34,000.00		-		" Arts Fees	16,050.00	
23,649.00	" Printing & Stationery	37,955.00		-		" Registration Fees	1,25,800.00	
1,12,644.00	" Admission Related Expenses	7,820.00						
62,674.00	" Library Recurring Expenses	52,853.00						
4,06,117.00	" Placement & Training Expenses	59,154.00						
860.72	" Bank Charges	702.36						
200.00	" Postage & Courier	2,310.00						
1,09,409.00	" Advertisement	23,250.00						
61,000.00	" Audit Fee	61,000.00						
590.00	" Faculty Development Programme	81,900.00						
41,300.00	" Publications Division Exp R&D	37,391.00						
4,200.00	" Repairs & Maintenance	-						
8,50,000.00	" Fee Concession	6,25,000.00						
40,515.00	" Seminar Expenses	2,46,699.00						
10,980.00	" GST	11,590.00						
-	" University Viva	50,917.00						
29,500.00	" Website Development Charges	29,500.00						
2,35,262.00	" Accreditation Expense	-						



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43,000.00	" University Fee	58,000.00			
9,74,702.00	" Admission Campaign Expense	2,93,591.00			
-	" University Exam Fee	61,190.00			
-	" Consultancy Expense	5,638.00			
-	" Advisory Board Expense	49,780.00			
-	" Add on Course	4,819.00			
52,80,525.28	" Excess of Income over Expenditure	78,73,592.64			
1,54,12,719.00	Total	1,52,72,317.00	1,54,12,719.00	Total	1,52,72,317.00

Kothamangalam
23.10.2020

K. Anjil Kumar

President

[Signature]

Secretary

[Signature]

Treasurer



Subject to Our Audit Report attached

For JOSE KAPPEN & CO.
(F.R.No: 0013628)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No 10200)



VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

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2. AUDITED STATEMENT OF EXPENDITURE : 2018-19

VISWAJYOTHI COLLEGE OF ENGINEERING & TECHNOLOGY

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

COLLEGE

Figures for the previous year ended 31.03.2018		<u>EXPENDITURE</u>		Figures for the Current year ended 31.03.2019		Figures for the previous year ended 31.03.2018		<u>INCOME</u>		Figures for the Current year ended 31.03.2019	
Rs.	Ps.			Rs.	Ps.	Rs.	Ps.			Rs.	Ps.
12,20,63,255.00		To Salary		10,89,11,014.00		2,80,500.00		By Admission Fee		2,23,000.00	
5,24,483.00		" Admission Expenses		13,87,392.00		2,91,900.00		" Application Fee		2,46,900.00	
27,44,494.00		" Advertisement Charges		58,45,819.00		15,27,18,425.00		" Tuition Fee		14,90,01,150.00	
85,000.00		" Audit Fee		85,000.00		20,00,000.00		" NRI Fee		43,00,000.00	
77,675.00		" Calibration Expenses		43,169.00		39,52,000.00		" Value Added Fee		25,67,100.00	
66,254.00		" Civil Engg. Lab Consumables		73,972.00		2,000.00		" Fee for Transcripts		300.00	
15,84,367.00		" Computer Lab Consumables		11,04,540.00		3,77,141.00		" Interest Received		2,51,386.00	
28,577.00		" IEDC Expenses		71,727.00		16,92,500.00		" Internet Fee		16,11,250.00	
7,34,724.00		" College Day / College Union Expenses		8,17,546.50		4,16,590.10		" Fine		3,06,870.00	
6,39,572.00		" ESI		6,63,759.00		2,94,962.00		" Exam Fee / Online Test		2,23,180.00	
21,84,644.00		" EPF		20,72,907.00		40,000.00		" Training Fee		14,000.00	
66,567.00		" Electrical Lab Consumables		1,03,869.00		16,465.16		" Miscellaneous Income		1,66,086.40	
66,51,041.00		" Electricity Charges		58,19,086.00		58,010.00		" Student Insurance		46,640.00	
96,348.00		" Electrical Inspection Expenses		79,845.00		36,580.00		" Consultancy Fee		2,07,290.00	
1,20,261.00		" Electronics Lab Consumables		67,925.00		20,000.00		" Professional Body Membership Fee		18,000.00	
1,24,74,275.00		" Fee Concession		1,98,97,510.00		1,25,461.00		" Registration Fee		75,300.00	
9,45,576.00		" Generator Running Expenses		9,91,915.00		43,606.00		" Reprography		26,505.00	
33,769.00		" House Keeping Consumables		63,047.00		7,54,080.00		" University Fees		4,50,100.00	
57,857.28		" Interest & Bank Charges		1,26,279.14		-		" Grant Received		60,700.00	
23,03,944.00		" Internet Expenses		31,10,732.00		18,39,168.00		" Collection - College Union		9,28,000.00	
13,836.00		" I.T Lab Consumables		5,403.00		3,87,100.00		" Collection - Department Association		2,02,400.00	
48,627.00		" IEEE Expenses		19,470.00		-		" Student's Stationery		7,19,910.00	
55,620.00		" Industry Institute Interaction Cell Expenses		52,180.00		-		" University Exam Contingency		59,553.00	
23,86,997.00		" Library Recurring Expenses		18,09,297.00		-		" Miscellaneous Collection from Students		3,52,133.00	
7,95,998.00		" Mechanical Lab Consumables		1,12,655.00		-		" Relief Fund- Staff		3,54,048.00	
61,413.00		" Miscellaneous Expenses		22,957.00							



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2,43,540.00	" Conference/ Seminar	1,89,858.00			
2,97,772.00	" Office Consumables	97,829.00			
1,42,507.00	" Office Expenses	1,26,206.00			
27,944.00	" Postage	10,877.00			
8,93,264.00	" Printing & Stationery	6,63,938.00	53,41,459.02	" Excess of Expenditure over Income	49,22,325.74
36,870.00	" Endowment	8,860.00			
2,45,000.00	" Processing fee for extension of approval	3,00,000.00			
11,225.00	" QIP to Staff	3,000.00			
9,68,655.00	" Repairs & Maintenance	8,98,557.00			
4,14,616.00	" Research & Development Expenses	2,48,784.00			
2,25,947.00	" Science Dept. Consumables	36,968.00			
1,07,539.00	" Service Charges	53,623.00			
45,935.00	" Sports & Games	1,99,002.00			
1,71,224.00	" Staff Welfare Expenses	3,06,408.00			
73,777.00	" TDS Return filing expenses	18,920.00			
75,499.00	" Telephone Charges	44,585.00			
19,99,744.00	" Travelling Expenses	11,91,780.00			
25,300.00	" University Exams	7,200.00			
9,50,000.00	" University Affiliation fee	-			
60,000.00	" Value Education Programme Expenses	20,000.00			
2,06,010.00	" Website Expenses	24,010.00			
91,582.00	" Medical Aid	96,020.00			
1,689.00	" Water Charge / Testing Charges	3,881.00			
9,62,489.00	" Accreditation Expenses	24,84,669.00			
2,44,075.00	" Garden Maintenance	1,97,295.00			
21,74,041.00	" University Fee	16,31,000.00			
26,396.00	" Professional Body Membership Fee	24,000.00			
1,46,015.00	" National Service Scheme	16,219.00			
4,54,560.00	" Faculty Development Programme	1,95,116.00			



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96,765.00	" Students Project Expenses	70,009.00			
17,000.00	" Women Cell expenses	10,709.00			
76,500.00	" Donations	3,000.00			
-	" Co - Curricular Expense	43,500.00			
3,29,000.00	" Festival allowances	-			
42,924.00	" Advisory Board/Governing Body Meeting Exp	55,739.00			
15,300.00	" GST	15,300.00			
1,985.00	" Social Service Expenses	-			
40,638.00	" Publication Division Exp R & D	-			
10,000.00	" Computer Society of India Expenses	-			
5,000.00	" IETE/ISTE Chapter	2,950.00			
7,500.00	" Legal Fee / Professional fee	-			
3,39,025.00	" Career Guidance / Admission Campaign Expense	13,53,782.00			
12,88,524.00	" College Union Expense	9,66,069.50			
20,385.00	" Department Association Expense	2,02,870.00			
2,29,012.00	" T.D.S	-			
-	" International Institute Interaction Cell Expenses	4,55,391.00			
-	" Placement and Training Expense	6,62,300.00			
-	" Students Stationery	6,80,839.00			
-	" Relief Fund	3,54,048.00			
17,06,87,947.28	Total	16,73,34,127.14	17,06,87,947.28	Total	16,73,34,127.14

Kothamangalam

31.07-2019

V. Rajendran

President

[Signature]

Secretary

[Signature]

Treasurer



Subject to Our Audit Report attached

For JOSE KAPPEN & CO
(F.R. No. 0015628)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No 19760)



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VISWAJYOTHI INSTITUTE OF MANAGEMENT STUDIES (MBA)

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

MBA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Figures for the Previous year ended 31.03.2018		Figures for the Current year ended 31.03.2019		Figures for the Previous year ended 31.03.2018		Figures for the Current year ended 31.03.2019	
Rs. Ps.		Rs. Ps.		Rs. Ps.		Rs. Ps.	
		EXPENDITURE				INCOME	
73,25,493.00	To Salaries & Allowances	67,23,269.00	1,45,50,000.00	By Course Fee	1,51,50,000.00		
3,66,586.00	" Programme Related Office Expenses	2,99,314.00	36,000.00	" Application Form Fee	65,500.00		
94,389.00	" Hospitality Expenses	10,433.00	13,343.00	" Interest Received	6,676.00		
20,596.00	" Travelling Expenses	17,600.00	6,012.00	" Miscellaneous Collection	25,021.00		
500.00	" Miscellaneous Expenses	1,700.00	-	" Students Union Fee	9,900.00		
3,510.00	" University Affiliation Fee	5,000.00	-	" Collection for University Viva	94,412.00		
88,850.00	" Industrial Visit Expenses	19,775.00	-	" University Exam Fee	61,210.00		
20,000.00	" Guest Faculty Expenses	48,500.00					
86,955.00	" Printing & Stationery	23,649.00					
-	" Admission Related Expenses	1,12,644.00					
1,18,968.00	" Library Recurring Expenses	62,674.00					
1,45,913.00	" Placement & Training Expenses	4,06,117.00					
754.64	" Bank Charges	860.72					
4,223.00	" Postage & Courier	200.00					
750.00	" Advertisement	1,09,409.00					
61,000.00	" Audit Fee	61,000.00					
34,386.00	" Faculty Development Programme	590.00					
-	" Publications Division Exp R&D	41,300.00					
2,200.00	" Repairs & Maintenance	4,200.00					
5,50,000.00	" Fee Concession	8,50,000.00					
3,900.00	" Seminar Expenses	40,515.00					
10,980.00	" GST	10,980.00					
63,352.00	" Ide Premier Development Programme	-					
1,99,940.00	" Accreditation Expense	2,35,262.00					
60,000.00	" University Fee	43,000.00					
1,70,100.00	" Admission Campaign Expense	9,74,702.00					
-	" Excess of Income over	-					
51,08,759.36	Expenditure	52,80,525.28					
1,46,05,355.00	Total	1,54,12,719.00	1,46,05,355.00	Total	1,54,12,719.00		

Kothamangalam

31.07-2019

President

Secretary

Treasurer



Our Audit Report attached
For JOSE KAPPEN & CO
(F.R.No. 0013625)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No. 19260)



VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

Vazhakulam P.O., Muvattupuzha
Ernakulam Dist., Kerala - 686 670
Tel: 0485 2262211 / 44
Email: vjcet@vjcet.org
www.vjcet.org



3. AUDITED STATEMENT OF EXPENDITURE : 2017-18

VISWAJYOTHI COLLEGE OF ENGINEERING & TECHNOLOGY

VAZHAKULAM, MUVATTUPUZZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018

COLLEGE

Figures for the previous year ended 31.03.2017	<u>EXPENDITURE</u>	Figures for the Current year ended 31.03.2018		Figures for the previous year ended 31.03.2017		<u>INCOME</u>	Figures for the Current year ended 31.03.2018	
		Rs.	Ps.	Rs.	Ps.		Rs.	Ps.
11,79,28,582.00	To Salary	12,20,63,255.00		3,32,000.00		By Admission Fee	2,80,500.00	
5,92,858.00	" Admission Expenses	5,24,483.00		3,88,200.00		" Application Fee	2,91,900.00	
28,33,091.00	" Advertisement Charges	27,44,494.00		16,05,12,625.00		" Tuition Fee	15,27,18,425.00	
81,000.00	" Audit Fee	85,000.00		13,00,000.00		" NRI Fee	20,00,000.00	
47,708.00	" Calibration Expenses	77,675.00		46,13,200.00		" Value Added Fee	39,52,000.00	
1,68,128.00	" Civil Engg. Lab Consumables	66,254.00		800.00		" Fee for Transcripts	2,000.00	
14,34,311.00	" Computer Lab Consumables	15,84,367.00		3,66,476.00		" Interest Received	3,77,141.00	
18,775.00	" IEDC Expenses	28,577.00		16,10,500.00		" Internet Fee	16,92,500.00	
5,19,910.00	" College Day / College Union Expenses	7,34,724.00		1,97,500.00		" Liquidated Damages	-	
3,29,797.00	" ESI	6,39,572.00		4,79,660.00		" Fine	4,16,590.10	
26,44,065.00	" EPF	21,84,644.00		1,22,842.00		" Exam Fee / Online Test	2,94,962.00	
83,298.00	" Electrical Lab Consumables	66,567.00		64,000.00		" Training Fee	40,000.00	
70,04,643.00	" Electricity Charges	66,51,041.00		3,694.25		" Miscellaneous Income	16,465.16	
57,228.00	" Electrical Inspection Expenses	96,348.00		82,013.00		" Student Insurance	58,010.00	
1,02,620.00	" Electronics Lab Consumables	1,20,261.00		80,270.00		" Consultancy Fee	36,580.00	
70,96,300.00	" Fee Concession	1,24,74,275.00		26,000.00		" Professional Body Membership Fee	20,000.00	
7,31,026.00	" Generator Running Expenses	9,45,576.00		2,02,900.00		" Registration Fee	1,25,461.00	
62,892.00	" House Keeping Consumables	33,769.00		-		" Reprography	43,606.00	
25,902.52	" Interest & Bank Charges	57,857.28		5,89,385.00		" University Fees	7,54,080.00	
23,08,382.00	" Internet Expenses	23,03,944.00		3,50,000.00		" Grand Received	-	
12,426.00	" I.T Lab Consumables	13,836.00		-		" Collection - College Union	18,39,168.00	
15,000.00	" IEEE Expenses	48,627.00		-		" Collection - Department Association	3,87,100.00	
3,27,685.00	" Industry Institute Interaction Cell Expenses	55,620.00		-		" Excess of Expenditure over Income	53,41,459.02	
18,88,489.00	" Library Recurring Expenses	23,86,997.00						



VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

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Ernakulam Dist., Kerala - 686 670
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www.vjcet.org



1.64.824.00	" Mechanical Lab Consumables	7,95,998.00		
45.449.00	" Miscellaneous Expenses	61,413.00		
2.19.026.00	" Conference/ Seminar	2,43,540.00		
1.28.224.00	" Office Consumables	2,97,772.00		
74.285.00	" Office Expenses	1,42,507.00		
17.279.00	" Postage	27,944.00		
8.93.327.00	" Printing & Stationery	8,93,264.00		
10.000.00	" Endowment	36,870.00		
1.70.000.00	" Processing fee for extension of approval	2,45,000.00		
-	" QIP to Staff	11,225.00		
13.11.708.00	" Repairs & Maintenance	9,68,655.00		
4.98.719.00	" Research & Development Expenses	4,14,616.00		
80.005.00	" Science Dept. Consumables	2,25,947.00		
93.250.00	" Service Charges	1,07,539.00		
1.74.282.00	" Sports & Games	45,935.00		
2.40.397.00	" Staff Welfare Expenses	1,71,224.00		
21.612.00	" TDS Return filing expenses	73,777.00		
53.762.00	" Telephone Charges	75,499.00		
20.83,982.00	" Travelling Expenses	19,99,744.00		
32.200.00	" University Exams	25,300.00		
7.60.000.00	" University Affiliation fee	9,50,000.00		
44.500.00	" Value Education Programme Expenses	60,000.00		
38,149.00	" Website Expenses	2,06,010.00		
3,486.00	" Medical Aid	91,582.00		
7,881.00	" Water Charge / Testing Charges	1,689.00		
20,27,102.00	" Accreditation Expenses	9,62,489.00		
41,875.00	" Garden Maintenance	2,44,075.00		
-	" University Fee	21,74,041.00		
-	" Professional Body Membership Fee	26,396.00		
7,000.00	" National Service Scheme	1,46,015.00		



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www.vjcet.org



2,49,827.00	" Faculty Development Programme	4,54,560.00			
10,000.00	" Students Project Expenses	96,765.00			
12,317.00	" Women Cell expenses	17,000.00			
56,000.00	" Donations	76,500.00			
1,400.00	" Training Expenses	-			
3,29,000.00	" Festival allowances	3,29,000.00			
53,912.00	" Advisory Board/Governing Body Meeting Exp.	42,924.00			
12,150.00	" Service Tax/GST	15,300.00			
18,972.00	" Social Service Expenses	1,985.00			
61,630.00	" Publication Division Exp R & D	40,638.00			
79,270.00	" Computer Society of India Expenses	10,000.00			
26,490.00	" Fab Lab Expenses	-			
2,000.00	" IETE Chapter	5,000.00			
-	" Legal Fee / Professional fee	7,500.00			
-	" Career Guidance	3,39,025.00			
-	" College Union Expense	12,88,524.00			
-	" Department Association Expense	20,385.00			
-	" T.D.S	2,29,012.00			
1,48,52,656.73	" Excess of Income over Expenditure	-			
17,13,22,065.25	Total	17,06,87,947.28	17,13,22,065.25	Total	17,06,87,947.28

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Kothamangalam
14.09.2018

K. Rajakumar
President

[Signature]
Secretary



[Signature]
Treasurer

Subject to Our Audit Report attached



For JOSE KAPPEN & CO.
(F.R.No: 0013623)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No 19280)



VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

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VISWAJYOTHI INSTITUTE OF MANAGEMENT STUDIES (MBA)

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

MBA

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2018

Figures for the Previous year ended 31.03.2017		Figures for the Current year ended 31.03.2018		Figures for the Previous year ended 31.03.2017		Figures for the Current year ended 31.03.2018	
Rs. Ps.		Rs. Ps.		Rs. Ps.		Rs. Ps.	
		EXPENDITURE				INCOME	
70,44,286.00		To Salaries & Allowance	73,25,493.00	1,40,54,100.00		By Course Fee	1,45,50,000.00
1,66,075.00		" Programme Related Office Expenses	3,66,586.00	34,500.00		" Application Form Fee	36,000.00
72,681.00		" Hospitality Expenses	94,389.00	13,744.00		" Interest Received	13,343.00
68,920.00		" Travelling Expenses	20,596.00	13,915.00		" Miscellaneous Income	6,012.00
2,682.00		" Miscellaneous Expenses	500.00	3,510.00		" University Exam Remuneration	-
47,122.00		" University Expenses	3,510.00				
1,10,473.00		" Industrial Visit Expenses	88,850.00				
72,500.00		" Guest Faculty Expenses	20,000.00				
1,64,049.00		" Printing & Stationery	86,955.00				
13,24,281.00		" Admission Campaigning Expenses	1,70,100.00				
1,23,662.00		" Library Recurring Expenses	1,18,968.00				
2,90,292.00		" Placement & Training Expenses	1,45,913.00				
5,017.00		" Bank Charges	754.64				
9,505.00		" Postage & Courier	4,223.00				
19,800.00		" Advertisement	750.00				
58,000.00		" Audit Fee	61,000.00				
24,500.00		" Faculty Development Program	34,386.00				
29,432.00		" Publications Division Exp R&D	-				
88,074.00		" Repairs & Maintenance	2,200.00				
2,55,000.00		" Fee Concession	5,50,000.00				
79,350.00		" Seminar Expenses	3,900.00				
8,700.00		" Service Tax / GST	10,980.00				
-		" Ide Prenuer Development Programme	63,352.00				
-		" Website Development Charges	63,250.00				

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VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

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www.vjcet.org



-	" Accreditation Expense	1,99,940.00			
-	" University Fees	60,000.00			
	" Excess of Income over				
40,55,368.00	Expenditure	51,08,759.36			
1,41,19,769.00	Total	1,46,05,355.00	1,41,19,769.00	Total	1,46,05,355.00

Kothamangalam
14.09.2018

President



Secretary

Treasurer



Subject to Our Audit Report attached

For JOSE KAPPEN & CO
(F R No. 0013828)
CHARTERED ACCOUNTANTS
JOSE KAPPEN FCA
PARTNER 18th Nov 192401

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VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

Vazhakulam P.O., Muvattupuzha
Ernakulam Dist., Kerala - 686 670
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Email: vjcet@vjcet.org
www.vjcet.org



4. AUDITED STATEMENT OF EXPENDITURE : 2016-17

VISWAJYOTHI COLLEGE OF ENGINEERING & TECHNOLOGY

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

Figures for the previous year ended 31.03.2016		<u>EXPENDITURE</u>	Figures for the Current year ended 31.03.2017		Figures for the previous year ended 31.03.2016		<u>INCOME</u>	Figures for the Current year ended 31.03.2017	
Rs.	Ps.		Rs.	Ps.	Rs.	Ps.		Rs.	Ps.
10,75,52,910.00		To Salary	11,79,28,582.00		1,02,050.00		By Admission Fee	3,32,000.00	
6,000.00		" A.I.C.T.E Expenses	-		5,10,100.00		" Application Fee	3,88,200.00	
3,00,322.00		" Admission Expenses	5,92,858.00		15,31,82,550.00		" Tuition Fee	16,05,12,625.00	
20,77,634.00		" Advertisement Charges	28,33,091.00		79,00,000.00		" NRI Fee	13,00,000.00	
81,000.00		" Audit Fee	81,000.00		50,06,500.00		" Value Added Fee	46,13,200.00	
91,351.00		" Calibration Expenses	47,708.00		1,250.00		" Fee for Transcripts	800.00	
33,392.00		" Civil Engg. Lab Consumables	1,68,128.00		12,41,351.00		" Interest Received	3,66,476.00	
9,09,306.00		" Computer Lab Consumables	14,34,311.00		15,19,500.00		" Internet Fee	16,10,500.00	
-		" IEDC Expenses	18,775.00		6,42,000.00		" Liquidated Damages	1,97,500.00	
7,54,495.00		" College Day / College Union Expenses	5,19,910.00		3,26,040.00		" Fine	4,79,660.00	
3,45,208.00		" ESI	3,29,797.00		25,500.00		" Exam Fee / Online Test	1,22,842.00	
20,18,078.00		" EPF	26,44,065.00		500.00		" Photostat	-	
76,152.00		" Electrical Lab Consumables	83,298.00		9,21,950.00		" Training Fee	64,000.00	
65,35,754.00		" Electricity Charges	70,04,643.00		18,547.00		" Miscellaneous Income	3,694.25	
31,228.00		" Electrical Inspection Expenses	57,228.00		60,850.00		" Student Insurance	82,013.00	
91,492.00		" Electronics Lab Consumables	1,02,620.00		15,431.00		" Sports & Games	-	
96,97,000.00		" Fee Concession	70,96,300.00		-		" Consultancy Fee	80,270.00	
11,35,175.00		" Fee Waiver to Meritorious students	-		-		" Professional Body Membership Fee	26,000.00	
7,21,893.00		" Generator Running Expenses	7,31,026.00		-		" University Fee	5,89,385.00	
36,908.00		" House Keeping Consumables	62,892.00		-		" Grants Received	3,50,000.00	
28,625.00		" ISO Expenses	-		-		" Registration Fee	2,02,900.00	
34,822.82		" Interest & Bank Charges	25,902.52						
15,71,001.00		" Internet Expenses	23,08,382.00						
20,866.00		" I.T Lab Consumables	12,426.00						





VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

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Tel: 0485 2262211 / 44
Email: vcet@vcet.org
www.vcet.org



57,300.00	" IEEE Expenses	15,000.00		
-	" Industry Institute Interaction Cell Expenses	3,27,685.00		
24,38,077.00	" Library Recurring Expenses	18,88,489.00		
1,62,137.00	" Mechanical Lab Consumables	1,64,824.00		
20,236.00	" Miscellaneous Expenses	45,449.00		
1,35,452.00	" Conference/ Seminar	2,19,026.00		
1,42,836.00	" Office Consumables	1,28,224.00		
1,42,755.00	" Office Expenses	74,285.00		
13,989.00	" Postage	17,279.00		
7,93,406.00	" Printing & Stationery	8,93,327.00		
12,500.00	" Endowment	10,000.00		
3,95,000.00	" Processing fee for extension of approval	1,70,000.00		
96,441.00	" QIP to Staff	-		
5,35,847.00	" Repairs & Maintenance	13,11,708.00		
1,66,727.00	" Research & Development Expenses	4,98,719.00		
2,31,435.00	" Science Dept. Consumables	80,005.00		
1,25,192.00	" Service Charges	93,250.00		
-	" Sports & Games	1,74,282.00		
2,12,609.00	" Staff Welfare Expenses	2,40,397.00		
5,980.00	" TDS Return filing expenses	21,612.00		
97,233.00	" Telephone Charges	53,762.00		
14,19,441.00	" Travelling Expenses	20,83,982.00		
32,350.00	" University Exams	32,200.00		
1,500.00	" University Inspection Expenses	-		
3,50,000.00	" University Affiliation fee	7,60,000.00		
83,470.00	" Value Education Programme Expenses	44,500.00		
2,250.00	" Website Expenses	38,149.00		
5,203.00	" Medical Aid	3,486.00		
10,925.00	" Water Charge / Testing Charges	7,881.00		
2,09,258.00	" Accreditation Expenses	20,27,102.00		





VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

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21,054.00	" Garden Maintenance	41,875.00			
5,85,915.00	" University Fee	-			
1,550.00	" SM Lab Testing Charges	-			
534.00	" Professional Body Membership Fee	-			
46,000.00	" National Service Scheme	7,000.00			
1,53,708.00	" Faculty Development Programme	2,49,827.00			
29,727.00	" Students Project	10,000.00			
17,146.00	" Women Cell Expenses	12,317.00			
10,000.00	" Donations	56,000.00			
6,05,450.00	" Training Expenses	1,400.00			
3,17,000.00	" Festival Allowances	3,29,000.00			
44,680.00	" Advisory Board/Governing Body Meeting Expenses	53,912.00			
11,340.00	" Service Tax	12,150.00			
11,160.00	" Social Service Expenses	18,972.00			
-	" Publications Division Expenses R&D	61,630.00			
-	" Computer Society of India Expenses	79,270.00			
-	" Fab Lab Expenses	26,490.00			
-	" IETE Chapter	2,000.00			
2,75,68,693.18	" Excess Of Income Over Expenditure	1,48,52,656.73			
17,14,74,119.00	Total	17,13,22,065.25	17,14,74,119.00	Total	17,13,22,065.25

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[Signature]

Kothamangalam
31.10.2017



President

[Signature]

Secretary

[Signature]

Treasurer

Subject to Our Audit Report attached

For JOSE KAPPEN & CO.
(F.R.No: 0013623)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No 19280)





VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

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VISWAJYOTHI INSTITUTE OF MANAGEMENT STUDIES (NBA)

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

Figures for the Previous year ended 31.03.2016		<u>EXPENDITURE</u>	Figures for the Current year ended 31.03.2017		<u>INCOME</u>	Figures for the Current year ended 31.03.2017	
Rs.	Ps.		Rs.	Ps.		Rs.	Ps.
73,05,322.00		To Salaries & Allowance	70,44,286.00		By Course Fee	1,40,54,100.00	
3,23,426.00		" Programme Related Office Expenses	1,66,075.00		" Application Form Fee	34,500.00	
75,926.00		" Hospitality Expenses	72,681.00		" Interest Received	13,744.00	
66,930.00		" Travelling Expenses	68,920.00		" Miscellaneous Income	13,915.00	
2,084.00		" Miscellaneous Expenses	2,682.00		" University Exam Remuneration	3,510.00	
1,06,156.00		" University Expenses	47,122.00				
1,12,913.00		" Industrial Visit Expenses	1,10,473.00				
83,500.00		" Guest Faculty Expenses	72,500.00				
2,85,232.00		" Printing & Stationery	1,64,049.00				
87,205.00		" Admission Campaigning Expenses	13,24,281.00				
4,23,605.00		" Library Recurring Expenses	1,23,662.00				
3,88,644.00		" Placement & Training Expenses	2,90,292.00				
564.00		" Bank Charges	5,017.00				
28,764.00		" Postage & Courier	9,505.00				
3,09,185.00		" Advertisement	19,800.00				
58,000.00		" Audit Fee	58,000.00				

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VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

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Ernakulam Dist., Kerala - 686 670
Tel: 0485 2262211 / 44
Email: vjcet@vjcet.org
www.vjcet.org



-	" Faculty Development Program	24,500.00			
-	" Publications Division Exp R&D	29,432.00			
14,185.00	" Repairs & Maintenance	88,074.00			
53,500.00	" Legal Fee	-			
12,000.00	" AIMA- MAT Registration Fee	-			
2,00,000.00	" Fee Concession	2,55,000.00			
95,729.00	" Seminar Expenses	79,350.00			
8,120.00	" Service Tax	8,700.00			
	" Excess of Income over				
52,85,457.00	Expenditure	40,55,368.00			
1,53,26,447.00	Total	1,41,19,769.00	1,53,26,447.00	Total	1,41,19,769.00

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Kothamangalam
31.10.2017



[Signature]

President

[Signature]

Secretary

[Signature]

Treasurer

Subject to Our Audit Report attached

For JOSE KAPPEN & CO.
(F.R.No: 0013825)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M No 19280)





VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

Approved by AICTE New Delhi & Affiliated to APJ Abdul Kalam Technological University

Vazhakulam P.O., Muvattupuzha
Ernakulam Dist., Kerala - 686 670
Tel: 0485 2262211 / 44
Email: vjcet@vjcet.org
www.vjcet.org



5. AUDITED STATEMENT OF EXPENDITURE : 2015-16

VISWAJYOTHI COLLEGE OF ENGINEERING & TECHNOLOGY

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

Figures for the previous year ended 31.03.2015		EXPENDITURE	Figures for the Current year ended 31.03.2016		Figures for the previous year ended 31.03.2015		INCOME	Figures for the Current year ended 31.03.2016	
Rs.	Ps.		Rs.	Ps.	Rs.	Ps.		Rs.	Ps.
22,579.00		To A.I.C.T.E Expenses	6,000.00		89,800.00		By Admission Fee		1,02,050.00
1,33,149.00		" Admission Expenses	3,00,322.00		5,57,394.00		" Application Fee		5,10,100.00
18,76,239.00		" Advertisement Charges	20,77,634.00		15,32,10,500.00		" Tuition Fee		15,31,82,550.00
77,000.00		" Audit Fee	81,000.00		50,00,000.00		" NRI Fee		79,00,000.00
43,760.00		" Calibration Expenses	91,351.00		48,13,000.00		" Value Added Fee		50,06,500.00
70,803.00		" Civil Engg. Lab Consumables	33,392.00		900.00		" Fee for Transcripts		1,250.00
4,05,285.00		" Computer Lab Consumables	9,09,306.00		10,53,105.00		" Interest Received		12,41,351.00
40,003.00		" Course Affiliation Fee	-		14,77,000.00		" Internet Fee		15,19,500.00
2,18,284.00		" College Day / College Union Expenses	7,54,495.00		2,47,500.00		" Liquidated Damages		6,42,000.00
3,95,855.00		" ESI	3,45,208.00		1,39,850.00		" Printing Charges in Lab		-
14,01,678.00		" EPF	20,18,078.00		2,72,239.00		" Fine		3,26,040.00
32,571.00		" Electrical Lab Consumables	76,152.00		3,38,262.00		" Exam Fee / Online Test		25,500.00
57,09,629.00		" Electricity Charges	65,35,754.00		-		" Photostat		500.00
31,228.00		" Electrical Inspection Expenses	31,228.00		-		" Training Fee		9,21,950.00
60,077.00		" Electronics Lab Consumables	91,492.00		6,400.00		" Miscellaneous Income		18,547.00
84,75,000.00		" Fee Concession	96,97,000.00		63,000.00		" Lab Utilisation Fee		-
21,75,000.00		" Fee Waiver to Meritorious students	11,35,175.00		1,21,635.00		" Student Insurance		60,850.00
8,38,446.00		" Generator Running Expenses	7,21,893.00		-		" Sports & Games		15,431.00
62,894.00		" House Keeping Consumables	36,908.00						
56,972.00		" ISO Expenses	28,625.00						
20,828.59		" Interest & Bank Charges	34,822.82						
16,04,217.00		" Internet Expenses	15,71,001.00						
80,850.00		" I.T Lab Consumables	20,866.00						





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80,720.00	" IEEE Expenses	57,300.00		
12,500.00	" Legal and Professional Fee	-		
23,93,540.00	" Library Recurring Expenses	24,38,077.00		
5,11,609.00	" Mechanical Lab Consumables	1,62,137.00		
39,830.00	" Miscellaneous Expenses	20,236.00		
1,83,139.00	" Conference/ Seminar	1,35,452.00		
82,362.00	" Office Consumables	1,42,836.00		
77,685.00	" Office Expenses	1,42,755.00		
13,418.00	" Postage	13,989.00		
6,27,871.00	" Printing & Stationery	7,93,406.00		
7,500.00	" Endowment	12,500.00		
5,20,009.00	" Processing fee for extension of approval	3,95,000.00		
10,000.00	" QIP to Staff	96,441.00		
3,62,514.00	" Repairs & Maintenance	5,35,847.00		
2,35,720.00	" Research & Development Expenses	1,66,727.00		
9,73,49,048.00	" Salary	10,75,52,910.00		
2,800.00	" Science Dept. Consumables	2,31,435.00		
2,23,137.00	" Service Charges	1,25,192.00		
3,76,630.00	" Sports & Games	-		
3,97,321.00	" Staff Welfare Expenses	2,12,609.00		
21,200.00	" TDS Return filing expenses	5,980.00		
83,332.00	" Telephone Charges	97,233.00		
11,29,015.00	" Travelling Expense	14,19,441.00		
28,600.00	" University Exams	32,350.00		
6,006.00	" University Inspection Expenses	1,500.00		
-	" University Affiliation fee	3,50,000.00		
41,360.00	" Value Education Programme Expenses	83,470.00		
2,250.00	" Website Expenses	2,250.00		
31,931.00	" AICTE Grant Refunded	-		





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1,192.00	" Medical Aid	5,203.00			
263.00	" Water Charge / Testing Charges	10,925.00			
61,804.00	" Accreditation Expenses	2,09,258.00			
6,20,715.00	" Garden Maintenance	21,054.00			
6,46,477.00	" University Fees	5,85,915.00			
38,350.00	" SM Lab Testing Charges	1,550.00			
8,896.00	" Professional Body Membership Fee	534.00			
47,750.00	" National Service Scheme	46,000.00			
1,94,302.00	" Staff Devolpment Program	1,53,708.00			
3,172.00	" Students Project A/c	29,727.00			
500.00	" Women Cell expenses	17,146.00			
10,000.00	" Donation	10,000.00			
1,56,200.00	" Training Expenses	6,05,450.00			
-	" Festival allowance	3,17,000.00			
7,500.00	" Professional Tax	-			
-	" Advisory Board Meeting Expenses	44,680.00			
-	" Service Tax	11,340.00			
-	" Social Service Expenses	11,160.00			
3,69,10,069.41	" Excess Of Income Over Expenditure	2,75,68,693.18			
16,73,90,585.00	Total	17,14,74,119.00	16,73,90,585.00	Total	17,14,74,119.00


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President
01.11.2016


Secretary


Treasurer

For JOSE KAPPEN & CO.,
(F R No 001362S)
CHARTERED ACCOUNTANTS


JOSE KAPPEN FCA
PARTNER (M No 19260)
Subject to Our Audit Report attached





VISWAJYOTHI

COLLEGE OF ENGINEERING & TECHNOLOGY

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VISWAJYOTHI INSTITUTE OF MANAGEMENT STUDIES(MBA)

VAZHAKULAM, MUVATTUPUZHA

(A UNIT OF DIOCESAN TECHNICAL EDUCATION TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2016

Figures for the Previous year ended 31.03.2015	<u>EXPENDITURE</u>	Figures for the Current year ended 31.03.2016		Figures for the Previous year ended 31.03.2015		<u>INCOME</u>	Figures for the Current year ended 31.03.2016	
		Rs.	Ps.	Rs.	Ps.		Rs.	Ps.
56,37,615.00	To Salaries & Allowance	73,05,322.00		1,48,25,000.00		By Course Fee	1,52,76,000.00	
89,719.00	" Programme Related Office Expenses	3,23,426.00		64,500.00		" Application Form Fee	32,000.00	
68,080.00	" Hospitality Expenses	75,926.00		1,44,808.00		" Interest Received	14,433.00	
75,981.00	" Travelling Expenses	66,930.00		7,529.00		" Miscellaneous Income	4,014.00	
-	" Miscellaneous Expenses	2,084.00						
1,08,615.00	" University Expenses	1,06,156.00						
59,908.00	" Industrial Visit Expenses	1,12,913.00						
15,500.00	" Guest Faculty Expenses	83,500.00						
1,88,833.00	" Printing & Stationery	2,85,232.00						
81,843.00	" Admission Campaigning Expenses	87,205.00						
85,276.00	" Library Recurring Expenses	4,23,605.00						
3,14,486.00	" Placement & Training Expenses	3,88,644.00						
1,848.00	" Bank Charges	564.00						
5,862.00	" Postage & Courier	28,764.00						
2,00,120.00	" Advertisement	3,09,185.00						
55,000.00	" Audit Fees	58,000.00						





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-	" Legal Fees	53,500.00			
3,380.00	" Repairs & Maintenance	14,185.00			
-	" AIMA- MAT Registration Fee	12,000.00			
1,90,000.00	" Fee Concession	2,00,000.00			
-	" Seminar Expenses	95,729.00			
-	" Service Tax	8,120.00			
	" Excess of Income over				
78,59,771.00	Expenditure	52,85,457.00			
1,50,41,837.00	Total	1,53,26,447.00	1,50,41,837.00	Total	1,53,26,447.00

For JOSE KAPPEN & CO.
(F.R. No. 001362S)
CHARTERED ACCOUNTANTS

JOSE KAPPEN FCA
PARTNER (M. No. 19260)
Subject to Our Audit Report attached

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President
01.11.2016



Secretary

Treasurer

